

## PROGRAMME STRUCTURE

### BLUEPRINT

- Programme organisation structure
- **Blueprint**
- Benefit profile & management
- Stakeholder map & analysis
- Communications strategy
- Programme plan & project portfolio
- Risk log & management

#### Purpose

- Describes the way the organisation will deliver the capabilities described in the Vision statement.
- Delivery of this capability is the end-goal of the Programme
- Used to maintain the Programme's focus on delivering the required transformation and benefits during its lifetime

#### Composition

- **Business model** of functions, processes and decision-making operations
- **Operational measures** of costs, performance, service levels
- **Organisation structure**, staffing levels, roles and skills.
- **Resources needed** - information systems, data, tools, equipment and other facilities required
- **Support services, costs, performance, service levels** to enable the transformed organisation to operate effectively

#### Derivation

- Vision statement, strategic review and pre-programme planning process