

PROGRAMME STRUCTURE

PROGRAMME PLAN & PROJECT PORTFOLIO

- Programme organisation structure
- Blueprint
- Benefit profile & management
- Stakeholder map & analysis
- Communications strategy
- Programme plan & project portfolio
- Risk log & management

Purpose

- To define the Programme's schedule for projects and benefits delivery
- To track and monitor progress
- To list the projects that are or will be part of the programme

Composition

- Overall schedule for programme – comprising:
- List of projects
- Benefits & expected costs
- Risks and Issues.
- Resources required
- Target timescales

Derivation

- Blueprint